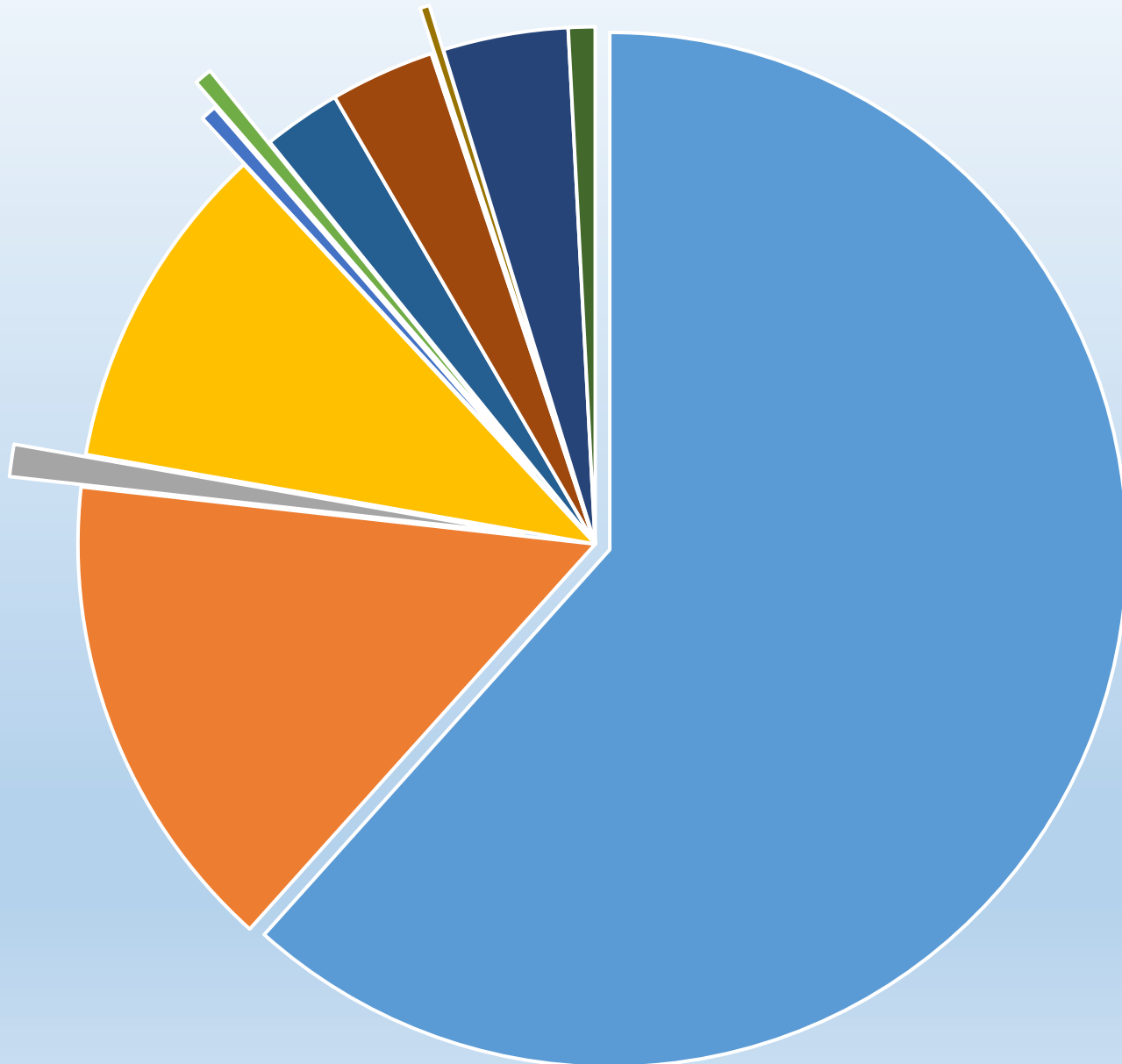


# PCC St Peter's Church Bishop's Waltham

Statement of Financial Activities 2020  
and Budget 2021

## Income 2020 - £179683



Planned Giving £110758

Gift Aid £27176

Collections £1808

Donations £18580

Fabric £902

Legacies £1000

Unrestricted Fees £4367

Upham Contribution £5868

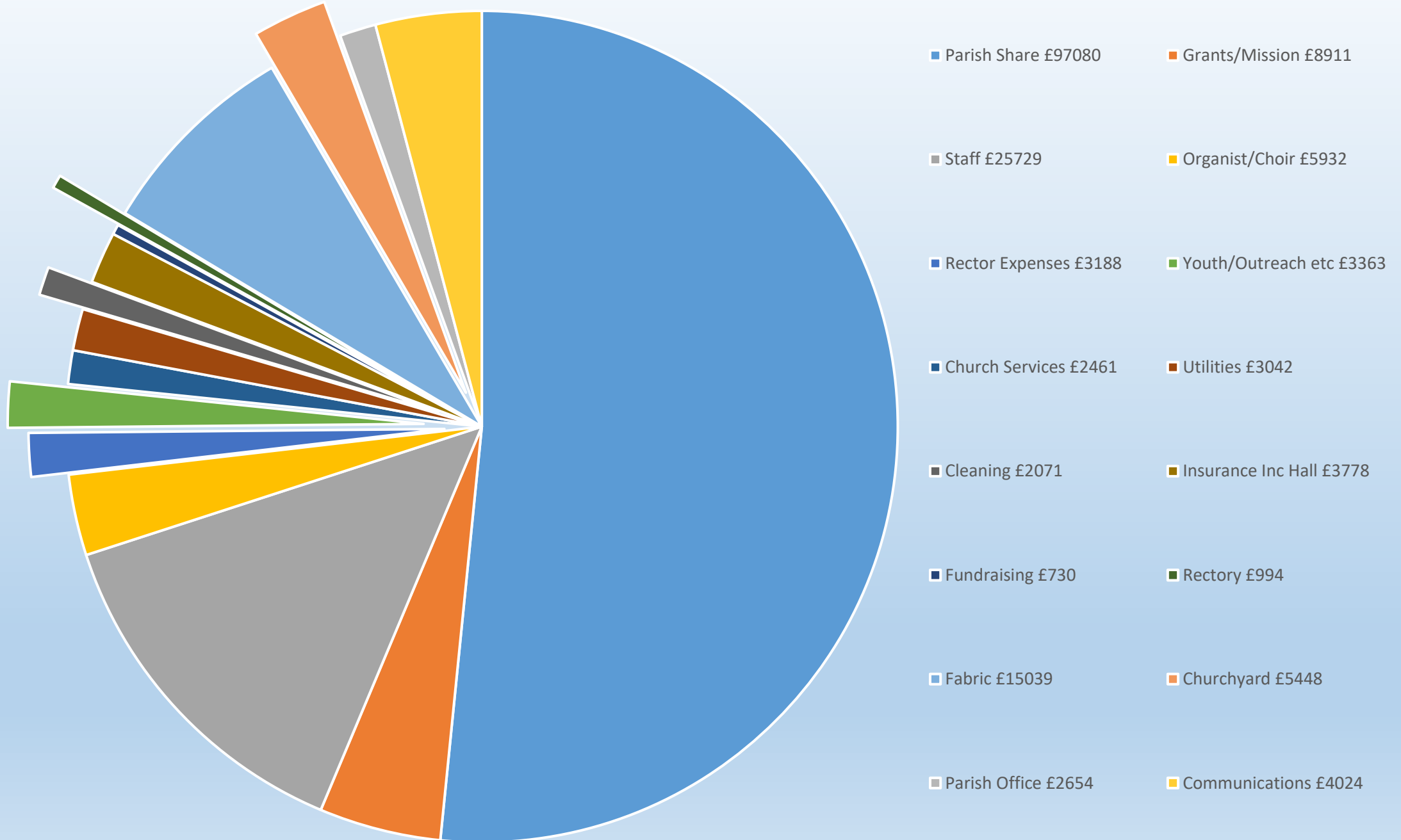
Music/Divs/Other £161

Fundraising £542

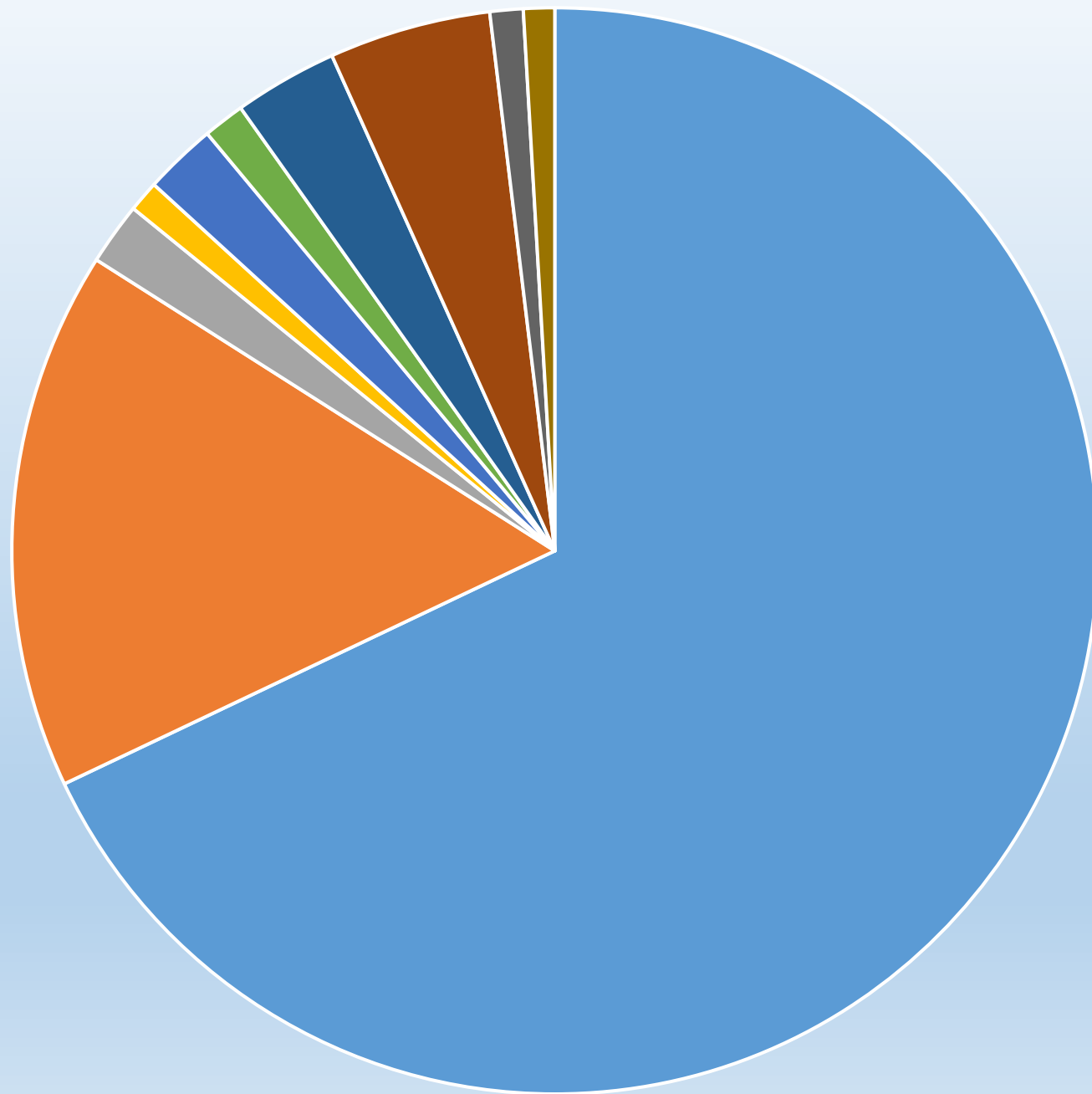
Grant from Parish News £7021

Grant from Parish Council £1500

## Expenditure 2020 - £188169

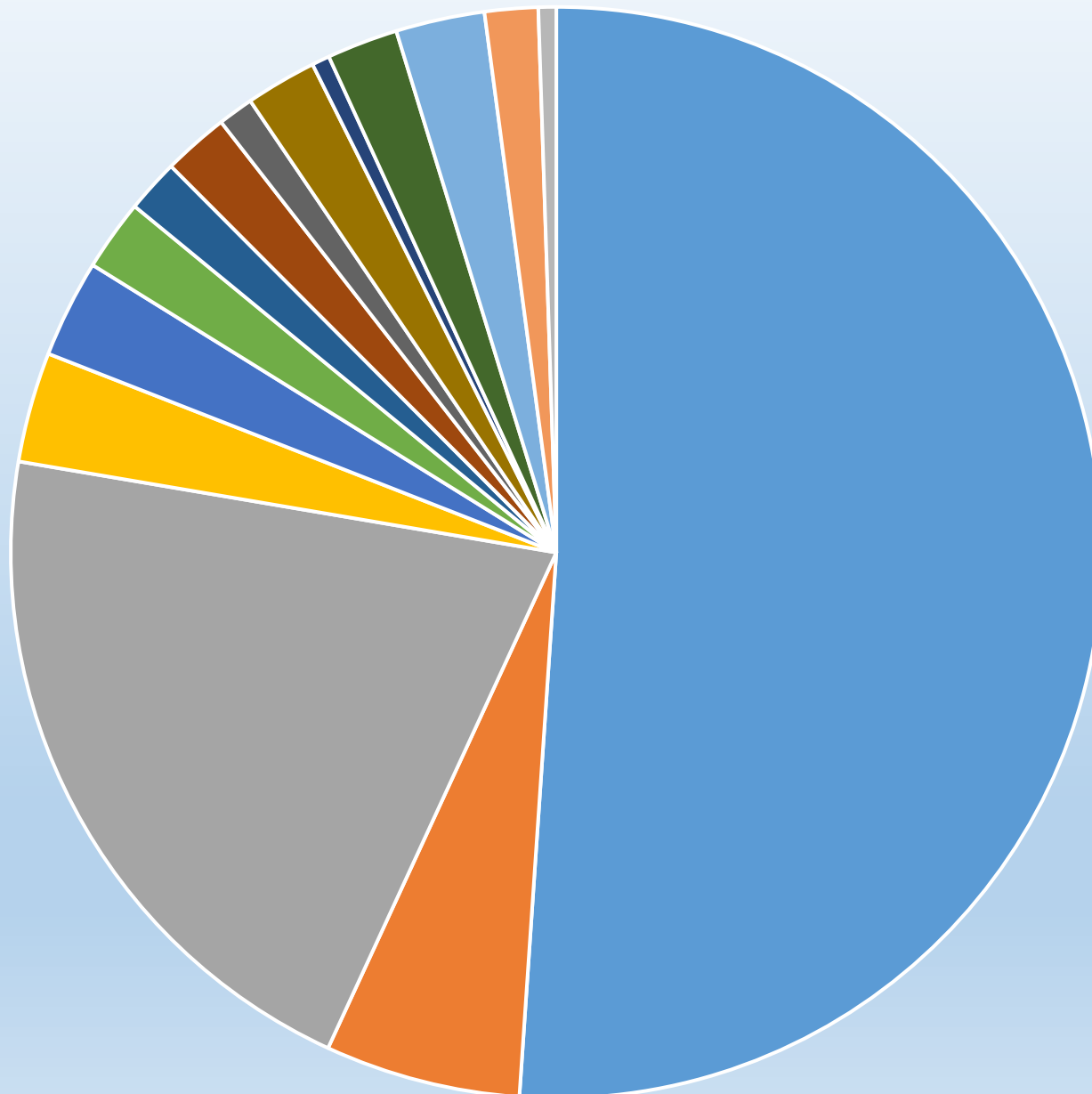


# Income Budget 2021 -£161900



- |                         |                          |
|-------------------------|--------------------------|
| Planned Giving £110000  | Gift Aid £26000          |
| Collections £3000       | Donations £1500          |
| Fundraising £3500       | Fabric £2000             |
| Unrestricted Fees £5000 | Upham Contribution £7800 |
| Music/Divs/Other £1600  | Grant £1500              |

# Expenditure Budget 2021 - £189900



- Parish Share £97000
- Grants/Mission £11000
- Staff £39500
- Organist/Choir £6200
- Youth/Outreach etc £5500
- Rector Expenses £4000
- Church Services £3000
- Utilities £3800
- Cleaning £2000
- Insurance £4000
- Rectory £1000
- Fabric £4000
- Churchyard £5000
- Parish Office £3000
- Communications (+Pnews £6101)

# 2021 Spending

**Diocese/Mission – 57%**

**People – 22%**

**Services/Administration – 10%**

**Fabric/Churchyard - 6%**

**Communication – 5%**

# **'MIND THE GAP' - 2021**

- **BUDGET INCOME - £161900**

- **BUDGET EXPENDITURE - £189900**

- **THE GAP - £28000**

# THE GAP – Where are we as at 1<sup>st</sup> April?

- **PREDICTED INCOME**  
**AS AT 31 DECEMBER - £176,816**

- **PREDICTED EXPENDITURE**  
**AS AT 31 DECEMBER - £181,292**

- **THE FORECAST GAP - £4,476**



Questions?